

Project: IMAGINE  
Project duration: 01/01/2021-31/03/24  
Partner: COPPETEC  
Current reporting period: 01/01/2023-15/01/2024

Personnel:

Budget		Reporting period 3: 01/01/2023-15/01/2024						All REP	
		Name	Title	Days	Rate	Total	Comment	Total	%
WP0	0,0					0			
WP0						0			
		TOTAL				0		0	#DIV/0!
WP1.1	62000,0	Pedro Carvalho	R2	60	125	7500			
WP1.1						0			
WP1.1						0			
WP1.1						0			
WP1.1						0			
		TOTAL				7500		58250	93,95%
WP1.2	5000,0					0			
WP1.2						0			
		TOTAL				0		0	0,00%
WP2.1	5000,0					0			
WP2.1						0			
		TOTAL				0		0	0,00%
WP2.2	35000,0	Carolina Dubeux	SR1	60	250	15000			
WP2.2		Erika Nogueira	R1	100	125	12500			
		TOTAL				27500		55000	157,14%
WP2.3	10000,0	Emilio La Rovere	PD	18	500	9000			
WP2.3						0			
		TOTAL				9000		18000	180,00%
WP3.1	15000,0	Emilio La Rovere	PD	5	500	2500			
WP3.1		Carolina Dubeux	SR1	5	250	1250			
		TOTAL				3750		13750	91,67%
WP3.2	2000,0	Emilio La Rovere	PD	10	500	5000			
WP3.2						0			
		TOTAL				5000		6000	300,00%
TOTAL	#####					52750		151000	112,69%

374,9655172

Travel / events:

Budget:		374,9655172						All REP	
		No.	Cost type	Descriptid	WP	Cost local	Cost €	Total	%
WP0	10.000	1							
WP0		3							
		Total					0	7221	72,21%
WP1.1		1							
WP1.1		3							
		Total					0	0	0,00%
WP1.2		1							
WP1.2		3							
		Total					0	0	0,00%
WP2.1		1							
WP2.1		3							
		Total					0	0	0,00%
WP2.2		1							

WP2.2		3								0	0	0,00%
		Total								0		
WP2.3		1										
WP2.3		3								0	0	0,00%
		Total								0		
WP3.1		1										
WP3.1		3								0	0	0,00%
		Total								0		
WP3.2		1	Air ticket	COP 28	WP 3.2	8432,04	1629,06					
WP3.2		3	ng expens	COP 28	WP 3.2	39892,1	7707,12					
		Total								9336,18	93,36%	
TOTAL	10.000									9336,18	16557,18	165,57%

Subcontracting:									All REP	
Budget:	-	No.	Name	Descriptio	WP	Cost local	Cost €	Total €	%	
WP0		1								
WP0		3								
		Total						0	#DIV/0!	
WP1.1		1								
WP1.1		3								
		Total						0	#DIV/0!	
WP1.2		1								
WP1.2		3								
		Total						0	#DIV/0!	
WP2.1		1								
WP2.1		3								
		Total						0	#DIV/0!	
WP2.2		1								
WP2.2		3								
		Total						0	#DIV/0!	
WP2.3		1								
WP2.3		3								
		Total						0	#DIV/0!	
WP3.1		1								
WP3.1		3								
		Total						0	#DIV/0!	
WP3.2		1								
WP3.2		3								
		Total						0	#DIV/0!	
TOTAL	-							0	#DIV/0!	
Total Personr	144.000							62086,2	167557,2	116,36%

Date:  
Place:  
Name and title:

Signature:

**RODRIGO DE SOUZA** Assinado de forma digital por  
**RODRIGO DE SOUZA**  
**BARBOSA:07432147** BARBOSA:07432147736  
 736 Dados: 2024.02.27 14:47:01  
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